

**CAPS Education Collaborative
Finance Subcommittee Meeting
CAPS Central Office, Gardner, MA
March 24, 2014, 5:30 to 6:30 p.m.**

Agenda

- 1. Review of Minutes (2/24/2014)**
- 2. FY 14 YTD & Projected**
- 3. Proposed Budget FY 15**
 - ✓ **Review of Budget Hearing**
 - ✓ **Projected Cost by Program**
 - ✓ **Tuitions & Contracted Service Rates**
- 4. Space Considerations/Status of RFPs**
- 5. Review of Aging Receivables**
- 6. Auditor for FY 14: Update on Search**
- 7. Subcommittee Meeting Schedule**
- 8. Adjournment**